

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	57,627

Service Consumption

Annual Passenger Miles	1,082,151 Q
Annual Unlinked Trips	298,195
Average Weekday Unlinked Trips	884
Average Saturday Unlinked Trips	522
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	284,704
Annual Vehicle Revenue Hours	20,381
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned

	\$144,452
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$144,452
Local Funds	(6%)	60,000
State Funds	(39%)	371,941
Federal Assistance	(37%)	349,527
Other Funds	(2%)	21,245

Total Operating Funds Expended

	\$947,165
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Sources of Capital Funds Expended

Local funds	(7%)	\$27,106
State Funds	(54%)	216,124
Federal Assistance	(40%)	159,594
Other Funds	(0%)	0

Total Capital Funds Expended

	\$402,824
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Summary of Operating Expenses

Salary, Wages and Benefits	\$735,895
Materials and Supplies	101,284
Purchased Transportation	0
Other Operating Expenses	109,984
Total Operating Expenses	\$947,163

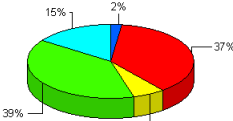
Reconciling Cash Expenditures

	\$0
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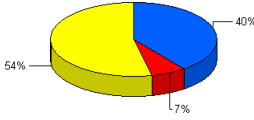
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$380,808	\$0	\$22,016	\$0	\$402,824
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$380,808	\$0	\$22,016	\$0	\$402,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$867,084	\$140,616	\$402,824	1,073,321 Q	267,525	295,274	18,129	0.0	10	4.6	10	1.00	0%
Demand Response	\$80,079	\$3,836	\$0	8,830	17,179	2,921	2,252	N/A	2	3.0	1	N/A	100%

Performance Measures

Service Efficiency

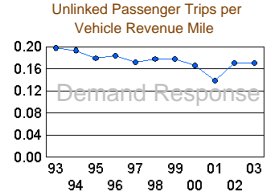
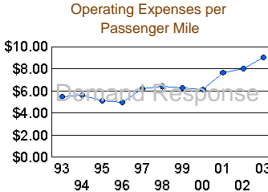
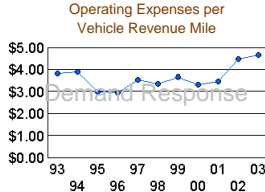
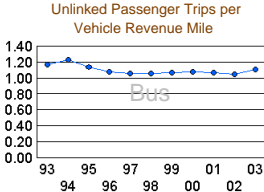
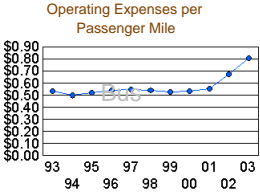
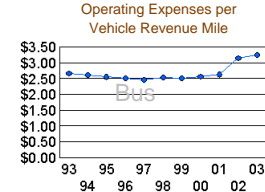
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.24	\$47.83
Demand Response	\$4.66	\$35.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81 Q	\$2.94
Demand Response	\$9.07	\$27.41

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.10	16.29
Demand Response	0.17	1.30



1 Excludes data for purchased transportation reported separately